



MAPLE LAKES HOMEOWNERS ASSOCIATION, INC.

2017 OPERATING BUDGET

ANNUAL ASSESSMENT	\$300.00
TOTAL COLLECTED ASSESSMENTS	\$18,000.00
PROJECTED OPERATING RESERVE	\$5,070.00
FPL	\$1,400.00
MCUCS	310.00
STATE FEE	350.00
INSURANCE	175.00
LANDSCAPING	5,600.00
TREE CUT	700.00
SIGN /FENCE	600.00
IRRIGATION /BACK FLOW	175.00
POND MANAGEMENT	2,100.00
LEGAL	600.00
ADMINISTRATIVE	800.00
SOCIAL	120.00
TOTAL OPERATING	\$12,930.00