



12/1/15

BUDGET 2016

Full Assessment	\$12,000.00
FPL	\$1,440.00
MCUCS	440.00
ADMINISTRATIVE	1,800.00
STATE FEE'S	330.00
INSURANCE	500.00
POND MANAGEMENT	1,200.00
TREE TRIMMING	1,000.00
LANDSCAPING	4,300.00
SOCIAL	200.00

Full Assessment	\$12,000.00
Estimated Operating Expense	\$11,210.00
Projected Reserve	\$790.00